

ANNUAL REPORT July 1, 2020 - June 30, 2021



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Mission

The Delaware Adolescent Program, Inc. (DAPI) provides a standards-based education for pregnant and parenting teens with unique outreach, mentoring and supportive services promoting empowerment and self-sufficiency.

Vision

To empower pregnant and parenting teens to achieve their dreams for themselves and their children.



Note from Our Leadership

Dear Friends of DAPI,

Thank you for your support in working with us for another year as we all battled through the pandemic. Our DAPI Daughters were challenged like all students in keeping their focus on academics, childbearing, and rearing, along with home-life situations. Despite it all, we crossed the finish line with 8 graduates this year.

This year we returned to in-person graduation with all the protocols in place. It was a grand day for all the graduates and their families. We did use videography for portions of the graduation as it was live-streamed on our YouTube Channel. Our hearts were warmed as we watched our very own DAPI Daughters reach another level of achievement with grace and dignity.

The Adolescent Parenting Connection Program (APCO) continues to meet the needs of the state of Delaware. Sessions were completed virtually to ensure that participants learned how to join in healthy relationships. We, again, received the support of the Delaware Department of Public Health and their partnership with the church Health Management Associates (HMA) to implement programming in many schools. We are appreciative of their continued partnership.

Thank you for supporting our mission and believing that despite our country's greatest challenges, you could trust and believe in the mission of DAPI. Thank you for remembering the needs of our DAPI families. Thank you for being part of our DAPI "Do-Gooder" Community. We would not be able to provide for our DAPI Daughters and our outreach participants without your generosity.

Finally, I want to acknowledge the commitment of our Board Chair, Dr. Jacqueline Jenkins, who continues to spend time ensuring that we have policies, keeps pushing quality programming, and serving as a confidante for the betterment of the entire organization. Her willingness to take the helm and insist on excellence will be remembered for a lifetime. Thank you, Rich Tulin, Board Treasurer, for your relentless commitment to DAPI and for always providing a calm fact-filled look at situations. Thank you also to Jill DiScuillo, Board Secretary, for providing steadfast support during challenging moments. Anne Correa, Vice-Chair, thank you for your years of commitment and making the Highmark Walk fun, as well as always making the fundraiser look easy. Thank you for believing in the mission and helping us get to another level of success. I appreciate the peace, creativity, and joy you always shared with all of us.

Thank you to the entire Board of Directors, for providing guidance and oversight. Thank you for trusting this office with another year of leadership as we continue the work for our young families.

Sincerely,

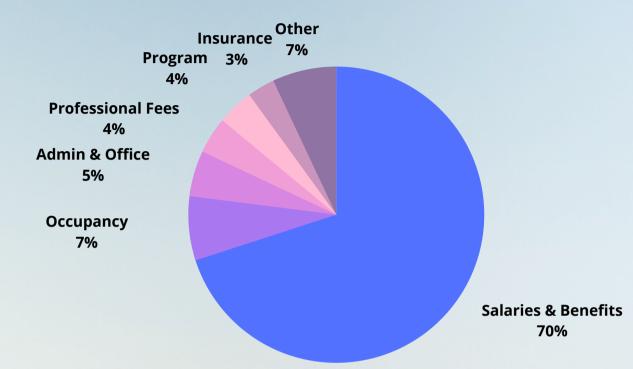
Doris L.P. Griffin

Doris L.P. Griffin Executive Director



Financial Position

DAPI Expenses FY July 2020 - June 2021 \$1,395,703

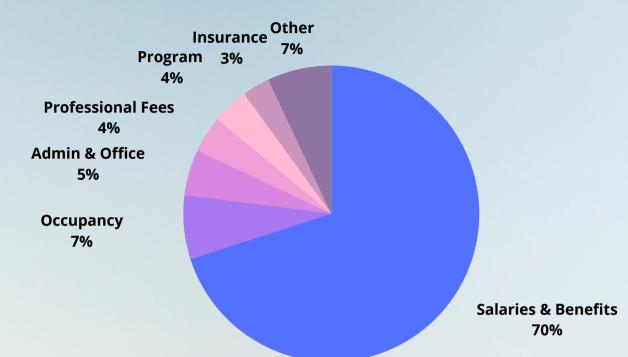


DAPI Income FY July 2020 - June 2021 \$1,452,763

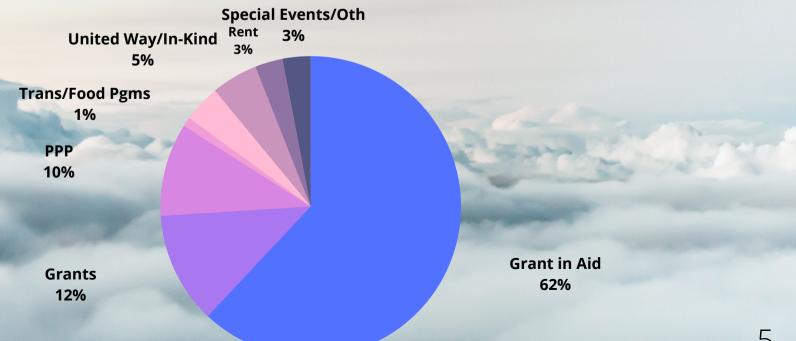
Rent 3%

Financial Position

DAPI Expenses FY July 2020 - June 2021 \$1,395,703



DAPI Income FY July 2020 - June 2021 \$1,452,763



Financial Position

For the year ended June 30, 2021, the organization incurred a net gain of \$57,060. DAPI continues its efforts to manage expenses while ensuring that students receive quality services.

The pandemic made for a challenging year in many ways, including fundraising. It was not possible to hold in-person fundraising events during the past year. Of tremendous benefit to offset this was the Paycheck Protection Program. DAPI meets the requirements for debt forgiveness for these funds, and the accountants have classified the full amount as a grant for FY2021. The Healthy Women Healthy Babies grant contributed \$172,289 during the FY2021. State of Delaware Grant in Aid received was \$893,580. These three funding sources provided 84% of DAPI's income in FY2021.

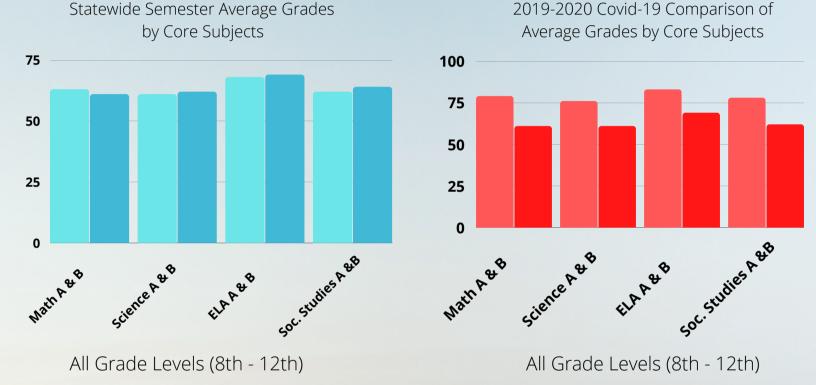
The Board of Directors and Executive Staff are pleased with the financial position of the organization and the results of operations for the year ended June 30, 2021. There is confidence that the accomplishments from the past 12 months have put DAPI in a strong position moving forward, and will allow for a greater dedication of resources to help expand income opportunities.



Our Academic Program

The academic year 2020-2021 challenged our students and teachers as they moved to a fully virtual environment due to COVID-19. Despite the challenges of the pandemic, DAPI was still able to provide its full complement of courses following the dictates of the Common Core Curriculum.

The chart below shows the semester averages in the core subjects 8th grade through 12th grade for 2020-2021.

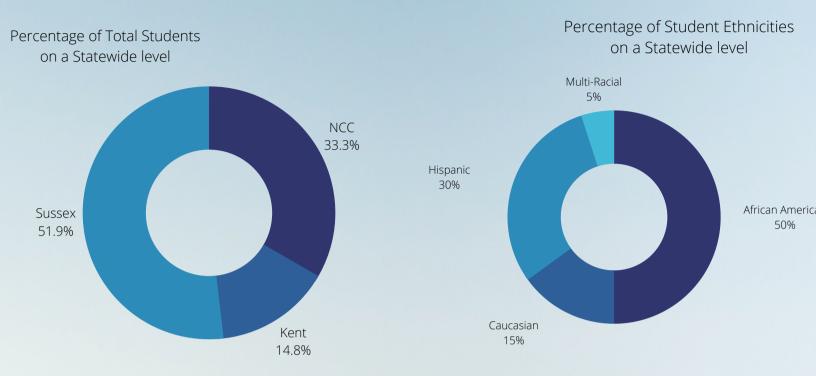


The results of this chart and general overview reveal that academic focus has been a significant challenge for our students during the pandemic. The core course grades for 2020-2021 were significantly higher than for 2019-2020. However, many of our students did overcome significant challenges with online learning such as poor technology devices, distractions from family or friends during school hours, focus during virtual classes due to infants and toddlers at home; internet connectivity issues, as well as, feeling overwhelmed trying to complete assignments. As noted nationally, our students were part of the COVID-19 academic slide. It is clear that face-to-face learning is critical to student engagement; students learn better when they are physically in the classroom.

The pandemic has challenged our educators to work more creatively by using a variety of engagement strategies and tools to keep students' attention. During the school year 2020-2021, DAPI teachers used BrainBreaks, Quizziz, Khan Academy, EdPuzzle, Kahoot, in addition to our standard platforms. Students were given microscopes to move forward with experiments, as well as other materials to keep them involved.

DAPI Daughters Served

Students served in our traditional program



Birth Information Statewide



Live Births

•

Second Pregnancy

Ages of Students Statewide

Age Group: 12-14 Total: 1 out of 27 Age Group: 15-17 Total: 21 out of 27 Age Group: 18-20 Total: 5 out of 27

Special Needs Education



Statewide Credit Recovery Total: 10 out of 27



<u>Outreach</u>

Adolescent Parenting Connection (APCO)

Total Served: 105 participants









Milford High School Participants: 2

Positive Outcomes Participants: 78

Newark High School Participant: 1

Parkway Participants: 14







Sussex Central High School Participants: 3

College/High School Graduate Participants: 2

Westend Neighborhood House Participants: 5

Alumni Served

Total Number of Families Served

Total: 156

Total: 24

Senior Information



Seniors Graduated Total: 8



College Attendance Total: 7 out of 8

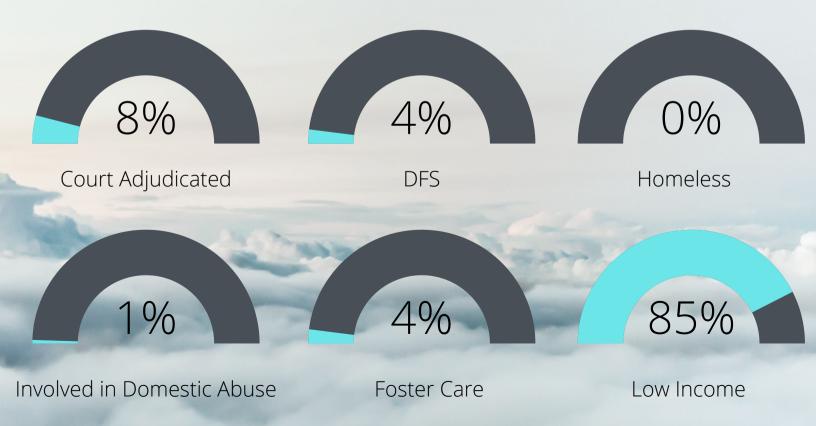


College Acceptance Total: 6 out of 8



Employed Total: 4 out of 8

Human Services



Inez Self-Simmons Executive Administrative Assistant/ Donor Relations Coordinator

Cheryl A. Hollingsworth Office Manager

Dr. Nina Graves Director of Education

Dr. Doris L. P. Griffin Statewide Executive Director





2020-2021 Employees

New Castle County Center

Andrea Jones Dana Bailey Shelia Bordley John Coleman Timothy Johns Isatou Njie Donita Moore, MS Administrative Assistant Nurse/Maternal Health Instructor Math and Science English and History Business and Personal Finance Teacher Student Services Coordinator New Castle County Center Director





Kent County CenterCharletter AllenAdminis

Administrative Assistant Nurse/Maternal Health Instructor History and Elective Instructor Social Services Administrator Social Services Coordinator English/Special Education Senior Center Director

Sussex County Center

Angelita Orta Beth Weatherby Kimberly Parker Bonnizu Scharon Robert Marinelli Joseph Colleli Kim Wright Administrative Assistant Nurse/Maternal Health Instructor History /Electives Instructor Bilingual Student Services Coordinator Math and Science English Sussex County Center Director



Consultants

Renatae Burton

Eileen Wilkerson, MS

Joe Evans, Results Tutoring Kelly and Bria Evans, Evans Entertainment Group, LLC Lisa Savage, The Center for Child Development Laura D. Mood, LDM Accounting Services Naomi Solorio Photography, Photographer

2020-2021 Board of Directors

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Thank you for your support towards Giving Tuesday, DoMore24, Young Mothers' Month, and the Highmark Walk

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Thank you for your support towards Giving Tuesday, DoMore24, Young Mothers' Month, and the Highmark Walk

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Corporate, Business, and Organizational Donations

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Foundations

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Gail Favors Tonya Batch Kimberlyne Bethea Lateshsha Collick **Kylee Hollenbaugh Caliegh Alfarone Angela Lacovara Chandler Salley Dana Bailey (Special Projects)** Akeisha Poindexter **Rahneesha Redd Delores Mingledoff Monica Washington and Friends Shirley Beckett and Friends Jamillah Smith and Friends Tara Graves and Friends Shirley Beckett and Friends** Victoria Brown and Friends Shanika Benard Walker Andrea Clark **Robyn Pettiford and Friends**



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Board Member, Darrian Crenshaw, is pictured donating baby supplies to the NCC Center.

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Sussex County Graduate, Daniela Diaz-Rodelo, is pictured with her family after the graduation ceremony.



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